



HOMELESSNESS SOLUTIONS PROGRAMS FUNDING

\$140 MILLION

Allocated for current and future shelter, Rapid Rehousing, navigation, case management, mental & behavioral health, and weather respite



PROJECTS INCLUDE:

100 BEDS: Respiro Sprung Structure on the Human Services Campus (HSC)

175 BEDS: Bed Expansion at Central Arizona Shelter Services (CASS)

200 BEDS: Washington Relief Center

100 BEDS: Community Bridges (CBI) North Mountain Healing Center

170 SENIOR BEDS: CASS Project Haven II



FUNDING SOURCES:

\$127.3 MILLION

ARPA
CDBG-CV
ESG-CV

\$7 MILLION

ADOH FUNDING

\$5.7 MILLION

ANNUAL GENERAL FUNDS
ANNUAL ESG ALLOCATION
ANNUAL CDBG ALLOCATION

100 BEDS: Transitional Housing at St. Vincent de Paul new construction project

117 BEDS: Lease of hotel for shelter/bridge housing

125 ROOMS: Acquisition of hotel for supportive housing

Mental and Behavioral Health: Outreach with Mercy Care

Heat Relief Efforts: Shade, restrooms, handwashing, drinking water etc. around HSC